

FISCAL NOTE

Bill #: SB0069

Title: Generally revise and clarify school finance and transportation laws

Primary

Sponsor: Stang, Spook

Status: Introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
General Fund	\$3,000	\$3,000
Revenue:	\$0	\$0
Net Impact on General Fund Balance:	(\$3,000)	(\$3,000)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. Each year, one district will experience an emergency (e.g. a flood washing out a bridge) requiring adoption of a budget amendment in the transportation fund for costs related to creation of a new route or extension of an existing route.
2. The new or extended route will operate for half of the school year, or 90 days, and will average 50 miles/day in length. (The average length for all routes in FY98 was 53 miles/day.)
3. The new or extended route will qualify for state and county reimbursement. The amount of the reimbursement will be \$1.33/mile. (Reimbursement rates range from \$.85 to \$1.81/mile.). The increase in state and county reimbursements will be \$5,985 (90 days x 50 miles/day x \$1.33/mile).

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4. The state pays one-half of the increased cost from the state general fund, and the county pays the other half from a countywide levy.

FISCAL IMPACT:

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
FTE		
<u>Expenditures:</u>		
Transfers	\$3,000	\$3,000
<u>Funding:</u>		
General Fund (01)	\$3,000	\$3,000
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$3,000)	(\$3,000)

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Approximately \$3,000 would also be paid by the county levy.

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Fiscal Note Prepared by: Madalyn Quinlan

Agency: Office of Public Instruction

Phone Number: 444-3168